LEGISLATIVE FACT SHEET

DATE: 10/20/16

BT or RC No:

(Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services/Office of the Director

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation _____ Division Chief, Natural and Marine Resources

Provide Name:

Robert Skalitzky

Contact Number: 255-7912

Email Address: <u>rskalitzky@coj.net</u>

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Due to the storm surge from Hurricane Matthew, approximately 2000 feet of the beach access road (asphalt surface) was damaged at Huguenot Memorial Park. This road is impassable and has ultimately caused the park to be closed indefinitely. This legislation will utilize existing CIP dollars from a new road alignment project at Huguenot that is in the initial design phase. Facilities Description - The Property comprising Huguenot Memorial Park is jointly owned by the City of Jacksonville, the State of Florida, and the US Federal Government ("Department of the Army"). The City currently manages the State and Federally owned parcels through lease agreements. Huguenot Memorial Park allows motorized vehicles on the beach and on peak days, vehicles numbers are approximately 2500+. Huguenot Memorial Park is a revenue generating facility which generated \$589,175.53 in FY 2015-2016. Hurricane Matthew - Due to the storm surge from Hurricane Matthew, approximately 2000 feet of the beach access road (asphalt surface) was damaged at Huguenot Memorial Park. This road is impassable and has ultimately caused the park to be closed indefinitely. This legislation will utilize existing CIP dollars from a new road alignment project at Huguenot that is in the initial design phase. A proposal for these repairs has been provided by JB Coxwell, a continuing contractor for the sum of \$525,000.00. The Parks, Recreation and Community Services Department has a total project cost of \$550,000.00, to include Public Works cost.

APPROPRIATION: Total Amount Appropriated

n/a

as follows:

List the source **<u>name</u>** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:	Amount:
	То:	Amount:
Name of State Funding Source(s):	From:	Amount:
	То:	Amount:
Name of City of Jacksonville Funding Source(s):	From:	Amount:
	То:	Amount:
Name of In-Kind Contribution(s):	From:	Amount:
	То:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

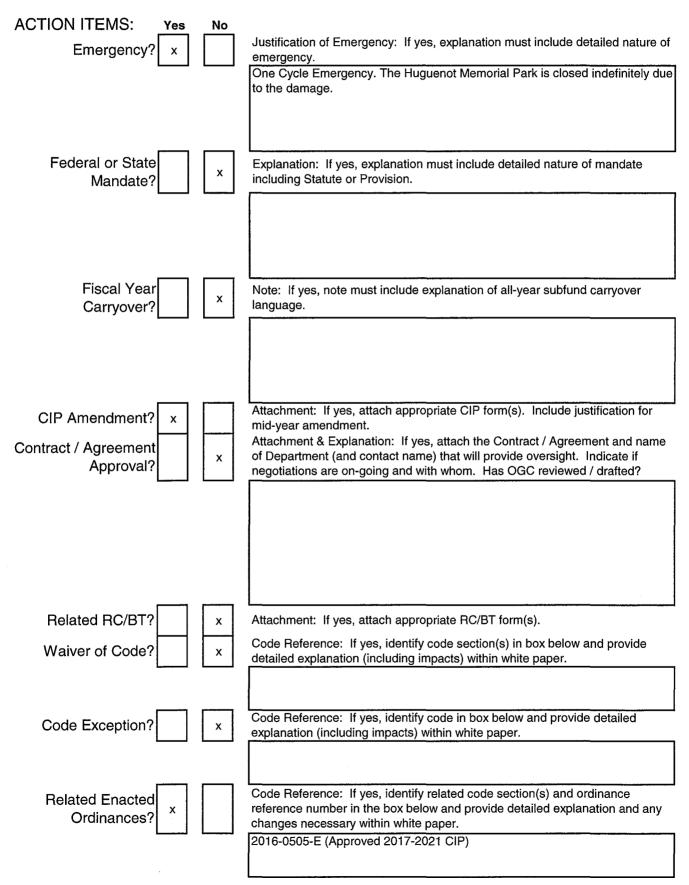
PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

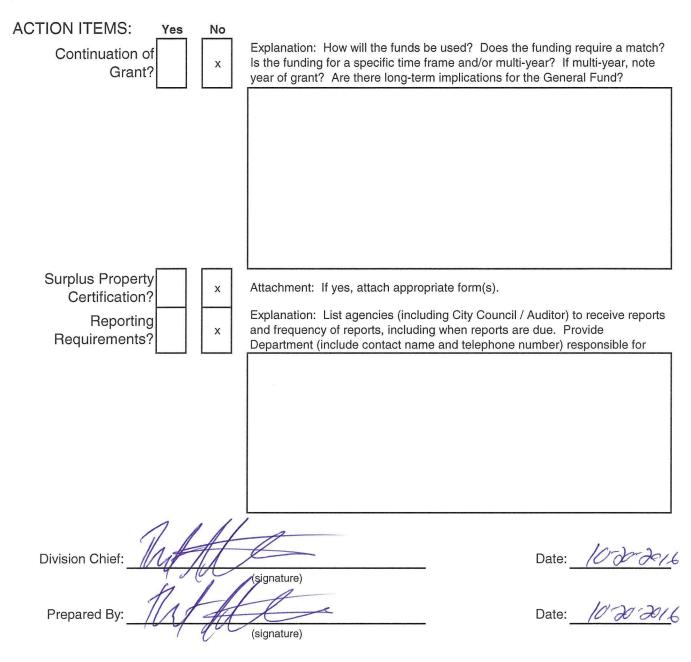
(Minimum of 350 words - Maximum of 1 page.)

This legislation will utilize existing CIP dollars from a new road alignment project at Huguenot that is in the initial design phase. There is no new appropriation, this is a request to amendment the current approved CIP to expand the project. The CIP account for the existing project: RPCP324F5720 06505 PR0443 03 (Huguenot Park-Beach Access). The Huguenot Memorial Park is closed indefinitely due to the damage received during the storm surge.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



ADMINISTRATIVE TRANSMITTAL

То:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325				
Thru:	Daryl Joseph, Director, Parks, Recreation and Community Services Department (Name, Job Title, Department)				
	Phone: 255-7903	E-mail: <u>Djoseph@coj.net</u>			
From:	Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department				
	Initiating Department Representative (Name, Job Title, Department)				
	Phone: 255-7912	E-mail: <u>Rskalitzky@coj.net</u>			
Primary Contact:	Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department				
e e i na e a	(Name, Job Title, Department) Phone: 255-7912	E-mail: <u>Rskalitzky@coj.net</u>			
CC:		ctor of Intergovernmental Affairs, Office of the Mayor shelton@coj.net			
COUN	CIL MEMBER / INDEPENDEN	IT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL			
То:	Peggy Sidman, Office of General Counsel, St. James Suite 480				
	Phone: 904-630-4647	E-mail: psidman@coj.net			
From:					
	nitiating Council Member / Independent Agency / Constitutional Officer				
	Phone:	E-mail:			
Primary					
Contact:	(Name, Job Title, Department)				
	Phone:	E-mail:			
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: akshelton@coj.net				
	904-030-1020 E-mail: <u>aki</u>	sneiton@coj.net			

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation. Independent Agency Action Item: Yes No

ependent Agency Action Item:	Yes	No	
Boards Action / Resolution?	:		Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

N. M